2014-2015 SENATE COUNCIL ON RESEARCH & SCHOLARSHIP AGENDA December 10, 2014 1:00-3:00 p.m. Marston Library L136

- 1. Approval of November minutes
- 2. Discuss the data gleaned from the first two meetings and the indirect cost distribution data George Kolb

Research & Scholarship Council Minutes (DRAFT) November 19, 2014 1 p.m. Marston Library Room L-136

Attendees: Sue Alvers Joe Glover

Edith Kaan Mindy Menn Jorg Peters Gillian Lord

Jorg Peters called the meeting to order at 1:09 p.m. and minutes were approved.

Academic Analytics – Joe Glover Provost

- Academic Analytics is a database that includes public information on scholarly activities on almost every faculty member in the nation. The University subscribed to the lowest level with access to only department information. However, plans are to increase its subscription to the premier level in the future.
- Information in the database is from the last five years. Academic Analytics does not accumulate data, but starts new every year.
- The database is accessible through a portal that offers tables and charts. Data access was recently provided to the Deans.
- Concern was raised about how it will be used and will faculty actually have access to their data.

Meeting was adjourned at 2:14 p.m.

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COLLEGE - FINE ARTS COLLEGE - FINE ARTS COLLEGE - FINE ARTS-DIGITAL WORLD INFORMATION TECHNOLOGY COLLEGE-DESIGN CONSTRUC / PLAN COLLEGE-DESIGN CONSTRUC / PLAN COLLEGE-BUSINESS ADMINISTRATION COLLEGE-EDUCATION TOTAL COLLEGE-EDUCATION TOTAL COLLEGE-EDUCATION TOTAL COLLEGE-DUCATION TOTAL COLLEGE-LAW COLLEGE-JOURNALISM / COMMUNICA COLLEGE-LAW COLLEGE-LAW COLLEGE-HITH/HUMAN PERFORMANCE COLLEGE-VETERINARY MED 1 OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS - BRAIN INST. COLLEGE-MEDICINE TOTAL INSTITUTE FOR THERAPEUTIC INNOVATIONS 1 Anesthesiology INSTITUTE-CHILD HEALTH POLICY 2 COLLEGE-MEDICINE JACKSONVILLE COLLEGE-PUBL HITH / HITH PROFS 3 PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-PUBL HITH / HITH PROFS 3 PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 1 COLLEGE-AGRICUL / NAT RES 10 ENVIRONMENTAL HEALTH/SAFETY COLLEGE - AGRICUL / NAT RES 10 ENVIRONMENTAL HEALTH/SAFETY COLLEGE TO PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNITE-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	0.35 9,788.93 6,228.38 35,838.11 12,867.93 30,818.01 88,025.73 58,536.76 90,334.33 12,504.17 36,891.41 42,614.33 09,279.66 224.07 (846.44 55,711.97 06,152.25 82,772.25 06,300.82 20,141.55 68,964.45 34,982.77 15,011.10 06,014.23 71,389.76			9,597.88	0.04 978.89 622.84 53,583.81 751,286.80 3,081.80 138,602.57 15,853.68 1,250.42 3,689.14 84,261.44 174,230.07 22.41 (84.65) 2,595,571.20 99,317.64 48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	719.84	79,522,94	0.29 7,341,70 4,671,29 401,878.58 5,634,650.98 23,113.51 118,902.57 12,990,334.32 9,378.13 77,668.56 631,960.76 1,306,725.50 (634.85) 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32	(116.00) (437,043.64) (215.00) (215.00)	(6,965.00) (304,455.00) (3,231,003.50) (22,660.00) (732,561.00) (5,438,515.00) (20,819.90) (335,010.00) (1,002,347.39) (14,348,424.00) (1,748,778.00) (79,887.00) (79,887.00) (1,791,898.00) (1,195,781.00)	(139,272.59) 0.29 376.70 4,671.29 97,307.58 1,966,603.84 292.51 306,958.30 118,902.57 7,551,819.32 (84,148.87) 6,848.66 296,950.76 304,378.11 168.05 (634.85) 3,585,179.98 744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	719.83	0.29 376.70 5,138.42 103,746.31 2,100,357.35 2,208.11 380,312.98 120,966.75 7,551,819.32 (83,618.70) 6,848.67 297,301.66 350,808.78 184.86 (634.85) 3,603,212.49 744,882.23 364,385.12 889,339.51 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
COLLEGE-FINE ARTS COLLEGE-FINE ARTS-DIGITAL WORLD INFORMATION TECHNOLOGY COLLEGE-DESIGN CONSTRUC / PLAN COLLEGE-DESIGN CONSTRUC / PLAN COLLEGE-BUSINESS ADMINISTRATION COLLEGE-BUSINESS ADMINISTRATION COLLEGE-EDUCATION - PK YOUNG COLLEGE-EDUCATION - PK YOUNG COLLEGE-DUCATION - PK YOUNG COLLEGE-JOURNALISM / COMMUNICA COLLEGE-JOURNALISM / COMMUNICA COLLEGE-LAW COLLEGE-HATH/HUMAN PERFORMANCE COLLEGE-WETERINARY MED OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS - PRAIN INST. COLLEGE-MEDICINE TOIAI INSTITUTE FOR THERAPEUTIC INNOVATIONS 1 Anesthesiology INSTITUTE-CHILD HEALTH POLICY 2 COLLEGE-MEDICINE JACKSONVILLE COLLEGE-MURSING COLLEGE-PUBL HLTH / HLTH PROFS 3 PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 COLLEGE-AGRICUL / NAT RES 10 ENVIRONMENTAL HEALTH/SAFETY COLLEGE - AGRICUL / NAT RES 10 ENVIRONMENTAL HEALTH/SAFETY COLLEGE TO FROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNITE-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	9,788.93 6,228.38 35,838.11 12,867.93 30,818.01 86,025.73 58,536.76 90,334.33 12,504.17 36,891.41 42,614.35 00,279.66 224.07 (846.47 55,711.97 06,152.29 82,772.25 06,300.83 20,141.55 68,964.45 34,982.77 15,011.10 06,014.23 71,389.76			9,788.93 6,228.38 535,838.11 7,512,867.97 30,818.01 1,386,025.73 158,536.76 12,990,334.32 12,504.17 36,891.41 842,614.35 1,742,300.67 224.07 (846.47) 25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	978.89 622.84 53,583.81 751,286.80 3,081.80 138,602.57 15,853.68 1,250.42 3,689.14 84,261.44 174,230.07 22.41 (84.65) 2,595,571.20 99,317.64 48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	734.17 467.13 40,187.86 563,465.10 2,311.35 103,951.93 11,890.26 937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	734.17 467.13 40,187.86 563,465.10 2,311.35 103,951.93 11,890.26 - 937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	7,341.70 4,671.29 401,878.58 5,634,650.98 23,113.51 1,039,519.30 118,902.57 12,990,334.32 9,378.13 27,668.56 631,960.76 1,306,725.50 168.05 (634.85) 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32	(116.00) (437,043.64) (215.00)	(6,965.00) (304,455.00) (3,231,003.50) (22,606.00) (732,561.00) (93,527.00) (20,819.90) (335,510.00) (1,002,347.39) (14,348,424.00) (79,887.00) (79,887.00) (79,887.00) (1,791,898.00) (1,791,898.00) (1,195,781.00)	376.70 4,671.29 97,307.58 1,966,603.84 292.51 306,958.30 118,902.57 7,551,819.32 (84,148.87) 6,848.66 296,950.76 304,378.11 168.05 (634.85) 3,585,179.98 744,882.30 362,079.22 889,39.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	467.13 6,438.73 133,753.51 1,915.60 73,354.68 2,064.18 530.17 0.01 350.90 46,430.67 16.81 (0.07) 2,305.90 (0.11) 159,086.58 12,722.34 39,130.97 55,970.54 15,335.12 11,738.04	376.70 5,138.42 103,746.31 2,100,357.35 2,208.11 380,312.98 120,966.75 7,551,819.32 (83,618.70) 6,848.67 297,301.66 350,808.78 184.86 (634.85) 3,603,212.49 744,882.23 364,385.12 744,882.23 364,385.12 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
COLLEGE-FINE ARTS-DIGITAL WORLD INFORMATION TECHNOLOGY COLLEGE-DESIGN CONSTRUC / PLAN COLLEGE-BUSINESS ADMINISTRATION COLLEGE-BUSINESS ADMINISTRATION COLLEGE-EDUCATION TOTAL COLLEGE-EDUCATION PK YOUNG COLLEGE-EDUCATION PK YOUNG COLLEGE-EDUCATION PK YOUNG COLLEGE-INFORMALISM / COMMUNICA COLLEGE-INFORMALISM / COMMUNICA COLLEGE-INFORMANCE INSTITUTE FOR THERAPEUTIC INNOVATIONS 1 COLLEGE-INFORMANCY COLLEGE-INFORMANCY 1 COLLEGE-INFORMANCY 1 COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 COLLEGE-OFFICIALS 79 COFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT HEIMANCIAL AFFAIRS INTERNATIONAL STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT HEIMANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	9,788.93 6,228.38 35,838.11 12,867.93 30,818.01 86,025.73 58,536.76 90,334.33 12,504.17 36,891.41 42,614.35 00,279.66 224.07 (846.47 55,711.97 06,152.29 82,772.25 06,300.83 20,141.55 68,964.45 34,982.77 15,011.10 06,014.23 71,389.76		(139,292.13)	9,788.93 6,228.38 535,838.11 7,512,867.97 30,818.01 1,386,025.73 158,536.76 12,990,334.32 12,504.17 36,891.41 842,614.35 1,742,300.67 224.07 (846.47) 25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	978.89 622.84 53,583.81 751,286.80 3,081.80 138,602.57 15,853.68 1,250.42 3,689.14 84,261.44 174,230.07 22.41 (84.65) 2,595,571.20 99,317.64 48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	734.17 467.13 40,187.86 563,465.10 2,311.35 103,951.93 11,890.26 937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	734.17 467.13 40,187.86 563,465.10 2,311.35 103,951.93 11,890.26 - 937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	7,341.70 4,671.29 401,878.58 5,634,650.98 23,113.51 1,039,519.30 118,902.57 12,990,334.32 9,378.13 27,668.56 631,960.76 1,306,725.50 168.05 (634.85) 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32	(116.00) (437,043.64) (215.00)	(6,965.00) (304,455.00) (3,231,003.50) (22,606.00) (732,561.00) (93,527.00) (20,819.90) (335,510.00) (1,002,347.39) (14,348,424.00) (79,887.00) (79,887.00) (79,887.00) (1,791,898.00) (1,791,898.00) (1,195,781.00)	376.70 4,671.29 97,307.58 1,966,603.84 292.51 306,958.30 118,902.57 7,551,819.32 (84,148.87) 6,848.66 296,950.76 304,378.11 168.05 (634.85) 3,585,179.98 744,882.30 362,079.22 889,39.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	467.13 6,438.73 133,753.51 1,915.60 73,354.68 2,064.18 530.17 0.01 350.90 46,430.67 16.81 (0.07) 2,305.90 (0.11) 159,086.58 12,722.34 39,130.97 55,970.54 15,335.12 11,738.04	376.70 5,138.42 103,746.31 2,100,357.35 2,208.11 380,312.98 120,966.75 7,551,819.32 (83,618.70) 6,848.67 297,301.66 350,808.78 184.86 (634.85) 3,603,212.49 744,882.23 364,385.12 744,882.23 364,385.12 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
INFORMATION TECHNOLOGY COLLEGE-DESIGN CONSTRUC / PLAN COLLEGE-BUSINESS ADMINISTRATION COLLEGE-BUSINESS ADMINISTRATION COLLEGE-BUCATION TOTAL COLLEGE-EDUCATION TOTAL COLLEGE-ENGINEERING 12 COLLEGE-ENGINEERING 12 COLLEGE-LAW COLLEGE-LAW COLLEGE-HUHHUMAN PERFORMANCE COLLEGE-VETERINARY MED 1 OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS BRAIN INST. COLLEGE-MEDICINE TOTAL INSTITUTE FOR THERAPEUTIC INNOVATIONS 1 ANSISTITUTE-CHILD HEALTH POLICY 2 COLLEGE-NURSING COLLEGE-NURSING COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 1 COLLEGE-TOTALS 79 OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT HEIMANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT	6,228.38 35,838.11 12,867.97 30,818.01 86,025.73 58,536.76 90,334.32 12,504.11 36,891.41 42,614.33 09,279.66 224.07 (846.47 55,711.97 06,152.22 82,772.28 82,772.28 82,772.29 66,300.87 20,141.55 68,964.45 34,982.77 15,011.10 06,014.23 71,389.76			6,228.38 535,838.11 7,512,867.97 30,818.01 1,386,025.73 158,536.76 12,990,334.32 12,504.17 36,891.41 842,614.35 1,742,300.67 224.07 (846.47) 25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	622.84 53,583.81 751,286.80 3,081.80 138,602.57 15,853.68 1,250.42 3,689.14 84,261.44 174,230.07 22.41 (84.65) 2,595,571.20 99,317.64 48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	467.13 40,187.86 563,465.10 2,311.35 103,951.93 11,890.26 937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	467.13 40,187.86 563,465.10 2,311.35 103,951.93 11,890.26 937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	4,671.29 401,878.58 5,634,650.98 23,113.51 1,039,519.30 118,902.57 12,990,334.33 27,668.56 631,960.76 1,306,725.50 168.05 (634.85) 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.72 2,078,542.32	(116.00) (437,043.64) (215.00)	(304,455,00) (3,231,003,50) (22,06.00) (732,561.00) (5,438,515.00) (20,819.90) (335,210.00) (1,002,347.39) (14,348,424.00) (1748,778.00) (79,887.00) (79,866.00) (1,791,898.00) (1,195,781.00)	4,671.29 97,307.58 1,966,603.84 292.51 306,958.30 118,902.57 7,551,819.32 (84,148.87) 6,848.66 296,950.76 304,378.11 168.05 (634.85) 3,585,179.98 744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	467.13 6,438.73 133,753.51 1,915.60 73,354.68 2,064.18 530.17 0.01 350.90 46,430.67 16.81 	5,138.42 103,746.31 2,100,357.35 2,208.11 380,312.98 120,966.75 7,551,819.32 (83,618.70) 6,848.67 297,301.66 350,808.78 184.86 (634.85) 3,603,212.49 744,882.23 364,385.12 889,339.51 414.74 59,558.68 740,702.05 600,330.87 714,499.36
COLLEGE-DESIGN CONSTRUC / PLAN COLLEGE-LIBERAL ARTS/SCIENCES 7 COLLEGE-BUSINESS ADMINISTRATION COLLEGE-EDUCATION TOTAL COLLEGE-EDUCATION TOTAL COLLEGE-EDUCATION TOTAL COLLEGE-DUCATION TOTAL COLLEGE-LAW COLLEGE-JOURNALISM / COMMUNICA COLLEGE-LAW COLLEGE-LAW COLLEGE-HATH/HUMAN PERFORMANCE COLLEGE-VETERINARY MED 1 OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS - BRAIN INST. COLLEGE-MEDICINE TOTAL INSTITUTE FOR THERAPEUTIC INNOVATIONS 1 Anesthesiology INSTITUTE-CHILD HEALTH POLICY 2 COLLEGE-MEDICINE JACKSONVILLE COLLEGE-MURSING COLLEGE-PUBL HATH / HATH PROFS 3 PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 2 COLLEGE-AGRICUL / NAT RES 10 ENVIRONMENTAL HEALTH/SAFETY COLLEGE - AGRICUL / NAT RES 10 ENVIRONMENTAL HEALTH/SAFETY COLLEGE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNITE-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	35,838.11 12,867.91 30,818.01 86,025.72 58,536.76 90,334.32 12,504.17 36,891.41 42,614.33 09,279.66 224.07 (846.47 55,711.92 06,152.25 82,772.25 06,300.82 20,141.55 68,964.45 34,982.77 15,011.11 06,014.23 71,389.76			535,838.11 7,512,867.97 30,818.01 1,386,025.73 158,536.76 12,990,334.32 12,504.17 36,891.41 842,614.35 1,742,300.67 224.07 (846.47) 25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	53,583.81 751,286.80 3,081.80 138,602.57 15,853.68 1,250.42 3,689.14 84,261.44 174,230.07 22.41 (84.65) 2,595,571.20 99,317.64 48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	40,187.86 563,465.10 2,311.35 103,951.93 11,890.26 	40,187.86 563,465.10 2,311.35 103,951.93 11,890.26 - 937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	401,878.58 5,634,650.98 23,113.51 1,039,519.30 118,902.57 12,990,334.32 27,668.56 631,960.76 1,306,725.50 168.05 (634.85) 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32	(116.00) (437,043.64) (215.00)	(3,231,003.50) (22,606.00) (732,561.00) (93,527.00) (93,527.00) (20,819.90) (335,010.00) (1,002,347.39) (14,348,424.00) (915,386.00) (1,748,778.00) (749,666.00) (1,79,887.00) (1,195,781.00)	97,307.58 1,966,603.84 292.51 306,958.30 118,902.57 7,551,819.32 (84,148.87) 6,848.66 296,950.76 304,378.11 168.05 (634.85) 3,585,179.98 744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	6,438.73 133,753.51 1,915.60 73,354.68 2,064.18 - 530.17 0.01 350.90 46,430.67 16.81 - 18,032.51 (0.07) 2,305.90 (0.11) 159,086.58 12,722.34 39,130.97 55,970.54 15,335.12 11,738.04	103,746.31 2,100,357.35 2,208.11 380,312.98 120,966.75 7,551,819.32 (83,618.70) 6,848.67 297,301.66 350,808.78 184.86 (634.85) 3,603,212.49 744,882.23 364,385.12 889,339.51 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
COLLEGE-LIBERAL ARTS/SCIENCES COLLEGE-BUSINESS ADMINISTRATION COLLEGE-EDUCATION Total COLLEGE-EDUCATION - PK Young COLLEGE-DUCATION - PK Young COLLEGE-JOURNALISM / COMMUNICA COLLEGE-LAW COLLEGE-HAW COLLEGE-HAW COLLEGE-HATH/HUMAN PERFORMANCE COLLEGE-WETERINARY MED OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS - BRAIN INST. COLLEGE-MEDICINE TOTAL INSTITUTE FOR THERAPEUTIC INNOVATIONS Anesthesiology INSTITUTE-CHILD HEALTH POLICY COLLEGE-MEDICINE JACKSONVILLE COLLEGE-NURSING COLLEGE-PUBL HITH / HITH PROFS PH-PCOM INTEGRATED PROGRAMS 1 COLLEGE-PUBL HITH / HITH PROFS 3 PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 1 COLLEGE	12,867.9; 30,818.01 86,025.7; 58,536.76 90,334.3; 12,504.17 36,891.41 42,614.35 09,279.66 224.07 (846.47 55,711.9; 06,152.25 82,772.25 06,300.35 07,1389.76 13,755.63 60,305.96		(66,978.99)	7,512,867.97 30,818.01 1,386,025.73 158,536.76 12,990,334.32 12,504.17 36,891.41 842,614.35 1,742,300.67 224.07 (846.47) 25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	751,286.80 3,081.80 138,602.57 15,853.68 1,250.42 3,689.14 84,261.44 174,230.07 22.41 (84.65) 2,595,571.20 99,317.64 48,277.23 240,630.02 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	563,465.10 2,311.35 103,951.93 11,890.26 937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23	563,465.10 2,311.35 103,951.93 11,890.26 937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	5,634,650.98 23,113.51 1,039,519.30 118,902.57 12,990,334.32 9,378.13 27,668.56 631,960.76 1,306,725.50 168.05 (634.85) 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32	(437,043.64) (215.00)	(3,231,003.50) (22,606.00) (732,561.00) (93,527.00) (93,527.00) (20,819.90) (335,010.00) (1,002,347.39) (14,348,424.00) (915,386.00) (1,748,778.00) (749,666.00) (1,79,887.00) (1,195,781.00)	1,966,603.84 292.51 306,958.30 118,902.57 7,551,819.32 (84,148.87) 6,848.66 296,950.76 304,378.11 168.05 (634.85) 3,585,179.98 744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	133,753.51 1,915.60 73,354.68 2,064.18 - 530.17 0.01 350.90 46,430.67 16.81 - 18,032.51 (0.07) 2,305.90 (0.11) 159,086.58 12,722.34 39,130.97 55,970.54 15,335.12 11,738.04	2,100,357.35 2,208.11 380,312.98 120,966.75 7,551,819.32 (83,618.70) 6,848.67 297,301.66 350,808.78 184.86 (634.85) 3,603,212.49 744,882.23 364,385.12 889,339.51 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
COLLEGE-EDUCATION Total COLLEGE-EDUCATION - PK Young COLLEGE-ENDIRERING COLLEGE-JOURNALISM / COMMUNICA COLLEGE-JOURNALISM / COMMUNICA COLLEGE-HARMACE COLLEGE-HARMACE COLLEGE-VERINARY MED OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS - BRAIN INST. COLLEGE-MEDICINE Total INSTITUTE FOR THERAPEUTIC INNOVATIONS Anesthesiology INSTITUTE CHILD HEALTH POLICY COLLEGE-MEDICINE JACKSONVILLE COLLEGE-MEDICINE JACKSONVILLE COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 1 COLLEGE-PHARMACY COLLEGE-PHARMACY 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY COLLEGE-DENTISTRY COLLEGE-DENTISTRY 1 HN-HARN MUSEUM COLLEGE-DENTISTRY 1 DENVIRONMENTAL HEALTH/SAFETY COLLEGE TOTALS 79 OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNITE-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	86,025.73 58,536.76 590,334.33 12,504.11 36,891.41 42,614.33 09,279.66 224.07 (846.47 55,711.97 06,152.22 82,772.29 06,300.87 20,141.55 68,964.45 34,982.77 15,011.10 06,014.23 71,389.76		(139,292.13)	1,386,025.73 158,536.76 12,990,334.32 12,504.17 36,891.41 842,614.35 1,742,300.67 224.07 (846.47) 25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	138,602.57 15,853.68 1,250.42 3,689.14 84,261.44 174,230.07 22.41 (84.65) 2,595,571.20 99,317.64 48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	103,951.93 11,890.26 937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	103,951.93 11,890.26 937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	1,039,519.30 118,902.57 12,990,334.32 9,378.13 27,668.56 631,960.76 (634.85) 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32	(1,533,180.00)	(732,561.00) (5,438,515.00) (93,527.00) (20,819.90) (335,010.00) (1,002,347.39) (14,348,424.00) (17,348,778.00) (79,887.00) (79,866.00) (1,791,686.00) (1,195,781.00)	306,958.30 118,902.57 7,551,819.32 (84,148.87) 6,848.66 296,950.76 304,378.11 168.05 (634.85) 3,585,179.98 744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	73,354.68 2,064.18 2,064.18 530.17 0.01 350.90 46,430.67 16.81	380,312.98 120,966.75 7,551,819.32 (83,618.70) 6,848.67 297,301.66 350,808.78 184.86 (634.85) 3,603,212.49 744,882.23 364,385.12 889,339.51 414.74 59,558.68 740,702.05 600,330.87 714,499.36
COLLEGE-ENGINEERING COLLEGE-ENGINEERING COLLEGE-LAW COLLEGE-LAW COLLEGE-HATH/HUMAN PERFORMANCE COLLEGE-HATH/HUMAN PERFORMANCE COLLEGE-WETERINARY MED 1 OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS - BRAIN INST. COLLEGE-MEDICINE Total 25 INSTITUTE FOR THERAPEUTIC INNOVATIONS 1 Anesthesiology INSTITUTE-CHILD HEALTH POLICY 2 COLLEGE-MEDICINE JACKSONVILLE 2 COLLEGE-MURSING COLLEGE-MURSING COLLEGE-PUBL HATH / HATH PROFS 3 PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 2 COLLEGE-AGRICUL / NAT RES ENVIRONMENTAL HEALTH/SAFETY COLLEGE - AGRICUL / NAT RES ENVIRONMENTAL HEALTH/SAFETY COLLEGE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNIT LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	58,536.76 90,334.32 12,504.17 36,891.41 42,614.35 09,279.66 224.07 (846.47 55,711.97 06,152.25 82,772.25 06,300.82 20,141.55 66,964.45 31,982.77 15,011.11 06,014.23 71,389.76 13,755.63 60,305.9		(139,292.13)	158,536.76 12,990,334.32 12,504.17 36,891.41 842,614.35 1,742,300.67 224.07 (846.47) 25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	15,853.68 1,250.42 3,689.14 84,261.44 174,230.07 22.41 (84.65) 2,595,571.20 99,317.64 48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	11,890.26 937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 	11,890.26 - 937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	118,902.57 12,990,334.32 9,378.13 27,668.56 631,960.76 1,306,725.50 168.05 (634.85) 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,36,258.33 297,513.67 2,078,542.32		(5,438,515.00) (93,527.00) (20,819.90) (335,010.00) (1,002,347.39) (14,348,424.00) (17,48,778.00) (79,887.00) (79,887.00) (149,666.00) (1,719,5781.00)	118,902.57 7,551,819.32 (84,148.87) 6,848.66 296,950.76 304,378.11 168.05 (634.85) 3,585,179.98 744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	2,064.18	120,966.75 7,551,819.32 (83,618.70) 6,848.67 297,301.66 350,808.78 184.86 (634.85) 3,603,212.49 744,882.23 364,385.12 889,339.51 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
COLLEGE-INGINEERING COLLEGE-JOURNALISM / COMMUNICA COLLEGE-LAW COLLEGE-HATH/HUMAN PERFORMANCE COLLEGE-WETERINARY MED OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS - DEATH INST. COLLEGE-MEDICINE Total INSTITUTE FOR THERAPEUTIC INNOVATIONS 1 Anesthesiology INSTITUTE-CHILD HEALTH POLICY 2 COLLEGE-MEDICINE JACKSONVILLE 2 COLLEGE-MEDICINE JACKSONVILLE 2 COLLEGE-PURSING COLLEGE-PURSING COLLEGE-PURSING COLLEGE-PURSING COLLEGE-PURSING COLLEGE-PURSING COLLEGE-PURSING COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 7 COLLEGE-DENTISTRY 7 COLLEGE-DENTISTRY 7 COLLEGE-OFFICE COLLEGE-DENTISTRY 7 COLLEGE-OFFICE COLLEGE-DENTISTRY 7 COLLEGE-TOTALS 7 COLLEGE-	90,334.3; 12,504.1; 36,891.4; 42,614.3; 09,279.66 224.0; (846.4; 55,711.9; 06,152.2; 82,772.2; 06,300.8; 20,141.5; 68,964.4; 34,982.7; 15,011.1; 06,014.2; 71,389.76		(139,292.13)	12,990,334.32 12,504.17 36,891.41 842,614.35 1,742,300.67 224.07 (846.47) 25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	1,250.42 3,689.14 84,261.44 174,230.07 22.41 (84.65) 2,595,571.20 99,317.64 48,277.23 240,630.02 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	12,990,334.32 9,378.13 27,668.56 631,960.76 1,306,725.50 (634.85) 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32		(93,527.00) (20,819.90) (20,819.90) (1,002,347.39) (14,348,424.00) (14,348,424.00) (17,748,778.00) (749,666.00) (1,791,898.00) (1,195,781.00)	7,551,819.32 (84,148.87) 6,848.66 296,950.76 304,378.11 168.05 (634.85) 3,585,179.98 744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	530.17 0.01 350.90 46,430.67 16.81 - 18,032.51 (0.07) 2,305.90 (0.11) 159,086.58 12,722.34 39,130.97 55,970.54 15,335.12 11,738.04	7,551,819.32 (83,618.70) 6,848.67 297,301.66 350,808.78 184.86 (634.85) 3,603,212.49 744,882.23 364,385.12 889,339.51 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
COLLEGE-LAW COLLEGE-LAW COLLEGE-HAPHIMMAN PERFORMANCE COLLEGE-VETERINARY MED OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS - BRAIN INST. COLLEGE-MEDICINE TOTAL INSTITUTE FOR THERAPEUTIC INNOVATIONS Anesthesiology INSTITUTE-CHILD HEALTH POLICY COLLEGE-MEDICINE JACKSONVILLE COLLEGE-PHARMACY COLLEGE-PHARMACY 1 COLLEGE-PHARMACY COLLEGE-PHARMACY COLLEGE-PHARMACY COLLEGE-PHARMACY COLLEGE-PHARMACY COLLEGE-DENTISTRY COLLEGE-DENTISTRY COLLEGE-OENTISTRY 1 COLLEGE-AGRICUL / NAT RES ENVIRONMENTAL HISTORY THO-NAT MUSEUM COLLEGE- AGRICUL / NAT RES ENVIRONMENTAL HEALTH/SAFETY COLLEGE TOTALS 79 OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	12,504.17 36,891.41 42,614.35 09,279.66 224.07 (846.47 55,711.97 06,152.29 82,772.29 06,300.82 20,141.55 68,964.45 34,982.77 15,011.10 06,014.23 71,389.76		(66,978.99) - (66,978.99) - (212,975.89) (36,207.96)	12,504.17 36,891.41 842,614.35 1,742,300.67 224.07 (846.47) 25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	1,250.42 3,689.14 84,261.44 174,230.07 22.41 (84.65) 2,595,571.20 99,317.64 48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	937.81 2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	9,378.13 27,668.56 631,960.76 1,306,725.50 168.05 (634.85) 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32	(1,533,180.00)	(93,527.00) (20,819.90) (20,819.90) (1,002,347.39) (14,348,424.00) (14,348,424.00) (17,748,778.00) (749,666.00) (1,791,898.00) (1,195,781.00)	(84,148.87) 6,848.66 296,950.76 304,378.11 168.05 (634.85) 3,585,179.98 744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	530.17 0.01 350.90 46,430.67 16.81 18,032.51 (0.07) 2,305.90 (0.11) 159,086.58 12,722.34 39,130.97 55,970.54 15,335.12 11,738.04	(83,618.70) 6,848.67 297,301.66 350,808.78 184.86 (634.85) 3,603,212.49 744,882.23 364,385.12 889,339.15 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
COLLEGE-LAW COLLEGE-HITH/HUMAN PERFORMANCE COLLEGE-VETERINARY MED OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS - BRAIN INST. COLLEGE-MEDICINE Total INSTITUTE FOR THERAPEUTIC INNOVATIONS Anesthesiology INSTITUTE-CHILD HEALTH POLICY COLLEGE-MEDICINE JACKSONVILLE COLLEGE-MEDICINE JACKSONVILLE COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 2 COLLEGE-PHORIONE JACKSONVILLE COLLEGE-PHORISING COLLEGE-PHORISING COLLEGE-PHORISING COLLEGE-PHORISING COLLEGE-PHORISING COLLEGE-PHORISTRY 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 7 COLLEGE-DENTISTRY 7 COLLEGE-DENTISTRY 1 COLLEGE-AGRICUL / NAT RES 10 ENVIRONMENTAL HEALTH/ISAFETY COLLEGE TOTALS 7 OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH / CARE CENTER UNIVERSITY LIBRARIES FLA CNITE-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	36,891.41 42,614.35 09,279.66 224.07 (846.47 55,711.97 06,152.25 82,772.25 06,300.87 20,141.55 68,964.45 34,982.77 15,011.10 06,014.23 71,389.76		(66,978.99) (212,975.89) (36,207.96)	36,891.41 842,614.35 1,742,300.67 224.07 (846.47) 25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	3,689.14 84,261.44 174,230.07 22.41 (84.65) 2,595,571.20 99,317.64 48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	2,766.86 63,196.08 130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	27,668.56 631,960.76 1,306,725.50 168.05 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32	(1,533,180.00)	(20,819.90) (335,010.00) (1,002,347.39) - (14,348,424.00) - (915,386.00) (1,748,778.00) (79,887.00) (749,666.00) (1,791,898.00) - (1,195,781.00)	6,848.66 296,950.76 304,378.11 168.05 (634.85) 3,585,179.98 744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	0.01 350,90 46,430,67 16.81 - 18,032.51 (0.07) 2,305.90 (0.11) 159,086.58 12,722.34 39,130.97 55,970.54 15,335.12 11,738.04	6,848.67 297,301.66 350,808.78 184.86 (634.85) 3,603,212.49 744,882.23 364,385.12 889,339.51 414.74 59,558.68 740,702.08 600,330.87 994,845.79 714,499.36
COLLEGE-VETERINARY MED 1 OFFICE OF HEALTH AFFAIRS SPAIN INST. COLLEGE-MEDICINE TOTAL 25 INSTITUTE FOR THERAPEUTIC INNOVATIONS 1 Anesthesiology INSTITUTE-CHILD HEALTH POLICY 2 COLLEGE-MEDICINE JACKSONVILLE 2 COLLEGE-MEDICINE JACKSONVILLE 2 COLLEGE-PUBL HILTH / HILTH PROFS 3 PHIHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 3 FLORIDA MUSEUM NATURAL HISTORY 1 HIN-HARN MUSEUM 1 COLLEGE- AGRICUL / NAT RES 10 ENVIRONMENTAL HEALTH/SAFETY 2 COLLEGE TOTALS 79 OFFICE OF PROVOST 1 UNDERGRADUATE STUDIES 9 PRE-COLLEGIATE EDUCATION 0 OFFICE OF STUDENT AFFAIRS 5 STUDENT FINANCIAL AFFAIRS 1 INTERNATIONAL STUDIES 5 STUDENT FINANCIAL AFFAIRS 1 INTERNATIONAL STUDIES 5 STUDENT HEALTH / CARE CENTER 1 UNIVERSITY LIBRARIES 5 FLA CNITE-LIBRARY AUTOMATION 1 RESEARCH / SPONSORED PROGRAMS	09,279.66 224.07 (846.47 55,711.97 06,152.29 882,772.29 06,300.82 20,141.55 68,964.49 34,982.77 15,011.10 06,014.23 71,389.76 13,755.63 60,305.90	-	(66,978.99) (212,975.89) (36,207.96) (139,292.13)	1,742,300.67 224.07 (846.47) 25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.5 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	174,230.07 22.41 (84.65) 2,595,571.20 99,317.64 48,277.23 240,630.02 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 	130,672.55 16.81 (63.49) 1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	1,306,725.50 168.05 (634.85) 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32	- (1,533,180.00) (180,000.00)	(1,002,347.39) (14,348,424.00) (915,386.00) (79,887.00) (79,887.00) (1,791,898.00) - (1,195,781.00)	304,378.11 168.05 (634.85) 3,585,179.98 744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	46,430.67 16.81 	350,808.78 184.86 (634.85) 3,603,212.49 744,882.23 364,385.12 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
OFFICE OF HEALTH AFFAIRS OFFICE OF HEALTH AFFAIRS - BRAIN INST. COLLEGE-MEDICINE Total 25 INSTITUTE FOR THERAPEUTIC INNOVATIONS 1 Anesthesiology INSTITUTE-CHILD HEALTH POLICY 2 COLLEGE-MEDICINE JACKSONVILLE 2 COLLEGE-PURSING 2 COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 1 COLLEGE-PUBL HLTH / HLTH PROFS 3 PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 5 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 THIN-HARN MUSEUM NATURAL HISTORY 1 FIN-HARN MUSEUM 1 COLLEGE-AGRICUL / NAT RES 1 ENVIRONMENTAL HEALTHISAFETY 2 COLLEGE TOTALS 79 OFFICE OF PROVOST 1 UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION 0 OFFICE OF STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUD	224.07 (846.47 555,711.97 06,152.25 82,772.25 06,300.82 20,141.55 68,964.45 34,982.77 15,011.10 06,014.22 71,389.76		(212,975.89) (36,207.96)	224.07 (846.47) 25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.54 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	22.41 (84.65) 2,595,571.20 99,317.64 48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	16.81 (63.49) 1,946,678.40 74,488.23 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	16.81 (63.49) 1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 152,672.33 145,123.71 233,625.83 97,951.07 207,854.23	168.05 (634.85) 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.7 2,078,542.32	- (1,533,180.00) - - - - - - - (180,000.00)	(14,348,424.00) (915,386.00) (1,748,778.00) (749,666.00) (1,791,896.0.0) (1,195,781.00)	168.05 (634.85) 3,585,179.98 744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 4701,571.08 544,360.33 979,510.67 702,761.32	16.81 18,032.51 (0.07) 2,305.90 (0.11) 159,086.58 12,722.34 39,130.97 55,970.54 11,738.04	184.86 (634.85) 3,603,212.49 744,882.23 364,385.12 889,339.51 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
OFFICE OF HEALTH AFFAIRS - BRAIN INST. COLLEGE-MEDICINE Total 25 INSTITUTE FOR THERAPEUTIC INNOVATIONS 1 Anesthesiology INSTITUTE-CHILD HEALTH POLICY 2 COLLEGE-MEDICINE JACKSONVILLE 2 COLLEGE-MURSING 2 COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 1 COLLEGE-PUBL HLTH / HLTH PROFS 3 PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 1 COLLEGE-GENTISTRY 1 COLLEGE-GENTISTRY 5 COLLEGE-TOTALS 7 FUNDOMENTAL HISTORY 1 HN-HARN MUSEUM NATURAL HISTORY 1 HN-HARN MUSEUM NATURAL HISTORY 1 HN-HARN MUSEUM 1 COLLEGE TOTALS 7 OFFICE OF PROVOST 1 UNDERGRADUATE STUDIES 7 PRE-COLLEGIATE EDUCATION 0 OFFICE OF STUDENT AFFAIRS 5 STUDENT FINANCIAL AFFAIRS 1 INTERNATIONAL STUDIES 5 STUDENT FINANCIAL AFFAIRS 1 INTERNATIONAL STUDIES 5 STUDENT HEALTH ICARE CENTER 1 UNIVERSITY LIBRARIES 5 LLA CNITE-LIBRARY AUTOMATION 1 RESEARCH / SPONSORED PROGRAMS	(846.47) 55,711.97 06,152.29 82,772.29 06,300.82 20,141.55 68,964.45 34,982.77 15,011.10 06,014.23 71,389.76		- (212,975.89) (36,207.96) (139,292.13)	(846.47) 25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	(84.65) 2,595,571.20 99,317.64 48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	(63.49) 1,946,678.40 74,488.23 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	(63.49) 1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	(634.85) 19,466,783.98 744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32	- (1,533,180.00) - - - - - - - (180,000.00)	(915,386.00) (1,748,778.00) (79,887.00) (749,666.00) (1,791,898.00) - (1,195,781.00)	(634.85) 3,585,179.98 744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	18,032.51 (0.07) 2,305.90 (0.11) 159,086.58 12,722.34 39,130.97 55,970.54 15,335.12 11,738.04	(634.85) 3,603,212.49 744,882.23 364,385.12 889,339.51 414.74 59,558.68 740,702.0 600,330.87 994,845.79 714,499.36
COLLEGE-MEDICINE Total INSTITUTE FOR THERAPEUTIC INNOVATIONS Anesthesiology INSTITUTE-CHILD HEALTH POLICY COLLEGE-MEDICINE JACKSONVILLE COLLEGE-MURSING COLLEGE-PUBL HLTH / HLTH PROFS PHHP-COM INTEGRATED PROGRAMS COLLEGE-DENTISTRY COLLEGE-DENTISTRY COLLEGE-DENTISTRY COLLEGE-DENTISTRY COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY 1 COLLEGE-DENTISTRY TOUCH AND MUSEUM NATURAL HISTORY HN-HARM MUSEUM COLLEGE- AGRICUL / NAT RES ENVIRONMENTAL HEALTH/SAFETY COLLEGE TOTALS 79 OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	55,711.97 06,152.29 82,772.29 06,300.82 20,141.55 68,964.45 34,982.71 15,011.11 06,014.23 71,389.76 13,755.63 60,305.90		- (212,975.89) (36,207.96) (139,292.13)	25,955,711.97 993,176.40 446,564.33 2,406,300.82 2,120,141.55 168,964.7 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76 374,463.50 1,060,305.90	2,595,571.20 99,317.64 48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	1,946,678.40 74,488.23 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	1,946,678.40 74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	19,466,783,98 744,882,30 362,079,22 1,804,725,62 1,590,106.16 126,723,34 1,451,237.08 2,336,258,33 979,510.67 2,078,542,32		(915,386.00) (1,748,778.00) (79,887.00) (749,666.00) (1,791,898.00) - (1,195,781.00)	3,585,179.98 744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	18,032.51 (0.07) 2,305.90 (0.11) 159,086.58 12,722.34 39,130.97 55,970.54 15,335.12 11,738.04	3,603,212.49 744,882.23 364,385.12 889,339.51 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
INSTITUTE FOR THERAPEUTIC INNOVATIONS 1 Anesthesiology INSTITUTE-CHILD HEALTH POLICY 2 COLLEGE-MEDICINE JACKSONVILLE 2 COLLEGE-MURSING COLLEGE-PUBL HLTH / HLTH PROFS 3 PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY 3 THIN-HARM MUSEUM COLLEGE-AGRICUL / NAT RES 10 COLLEGE-TOTALS 79 COFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	06,152.25 82,772.25 06,300.82 20,141.55 68,964.45 34,982.77 15,011.10 06,014.23 71,389.76 13,755.63 60,305.90		(212,975.89) (36,207.96) - - - - - - - - - - (139,292.13)	993,176.40 446,564.33 2,406,300.82 2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76 374,463.50 1,060,305.90	99,317.64 48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	74,488.23 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	74,488.23 36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	744,882.30 362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32		(915,386.00) (1,748,778.00) (79,887.00) (749,666.00) (1,791,898.00) - (1,195,781.00)	744,882.30 362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	(0.07) 2,305.90 (0.11) 159,086.58 12,722.34 39,130.97 55,970.54 11,738.04	744,882.23 364,385.12 889,339.51 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
Anesthesiology INSTITUTE-CHILD HEALTH POLICY COLLEGE-MEDICINE JACKSONVILLE COLLEGE-MEDICINE JACKSONVILLE COLLEGE-PHARMACY COLLEGE-PHARMACY 1 COLLEGE-PHARMACY 1 COLLEGE-DUBL HLTH / HLTH PROFS PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY COLLEGE-DENTISTRY LOGOMO67237 FLORIDA MUSEUM NATURAL HISTORY HN-HARN MUSEUM COLLEGE-AGRICUL / NAT RES ENVIRONMENTAL HEALTH/SAFETY COLLEGE TOTALS OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNITR-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	82,772.29 06,300.82 20,141.55 68,964.45 34,982.77 15,011.10 06,014.23 71,389.76		(36,207.96)	446,564.33 2,406,300.82 2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76	48,277.23 240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	36,207.92 180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	362,079.22 1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32	(180,000.00)	(1,748,778.00) (79,887.00) (749,666.00) (1,791,898.00) - (1,195,781.00)	362,079.22 889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	2,305.90 (0.11) 159,086.58 12,722.34 39,130.97 55,970.54 15,335.12 11,738.04	364,385.12 889,339.51 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
INSTITUTE-CHILD HEALTH POLICY COLLEGE-MEDICINE JACKSONVILLE COLLEGE-PHARMACY COLLEGE-PHARMACY COLLEGE-PUBL HLTH / HLTH PROFS PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY LOGAL MUSEUM NATURAL HISTORY HN-HARM MUSEUM COLLEGE-AGRICUL / NAT RES ENVIRONMENTAL HEALTH/SAFETY COLLEGE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	06,300.82 20,141.55 68,964.45 34,982.77 15,011.10 06,014.23 71,389.76	-	(139,292.13)	2,406,300.82 2,120,141.55 168,964.51 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76 374,463.50 1,060,305.90	240,630.08 212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	180,472.56 159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	1,804,725.62 1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32		(1,748,778.00) (79,887.00) (749,666.00) (1,791,898.00) - (1,195,781.00)	889,339.62 (158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	(0.11) 159,086.58 12,722.34 39,130.97 55,970.54 15,335.12 11,738.04	889,339.51 414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
COLLEGE-MEDICINE JACKSONVILLE COLLEGE-PURSING COLLEGE-PURSING COLLEGE-PURSING COLLEGE-PUBL HLTH / HJTH PROFS 3 PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY - Logan Dist. For Contract 00067237 FLORIDA MUSEUM NATURAL HISTORY HN-HARN MUSEUM COLLEGE- AGRICUL / NAT RES ENVIRONMENTAL HEALTH/SAFETY COLLEGE TOTALS OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH / CARE CENTER UNIVERSITY LIBRARIES FLA CNITE-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	20,141.55 68,964.45 34,982.77 15,011.10 06,014.23 71,389.76 13,755.63 60,305.90	-	(139,292.13)	2,120,141.55 168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76 374,463.50 1,060,305.90	212,014.16 16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	159,010.62 12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	1,590,106.16 126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32	- - - - (180,000.00)	(1,748,778.00) (79,887.00) (749,666.00) (1,791,898.00) - (1,195,781.00)	(158,671.84) 46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	159,086.58 12,722.34 39,130.97 55,970.54 15,335.12 11,738.04	414.74 59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
COLLEGE-NURSING COLLEGE-PHARMACY	68,964.45 34,982.77 15,011.10 06,014.23 71,389.76 13,755.63 60,305.90	-	(139,292.13)	168,964.45 1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76 374,463.50 1,060,305.90	16,896.45 193,498.28 311,501.11 130,601.42 277,138.98	12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	12,672.33 145,123.71 233,625.83 97,951.07 207,854.23	126,723.34 1,451,237.08 2,336,258.33 979,510.67 2,078,542.32 374,463.50	- - - - (180,000.00)	(79,887.00) (749,666.00) (1,791,898.00) - (1,195,781.00)	46,836.34 701,571.08 544,360.33 979,510.67 702,761.32	12,722.34 39,130.97 55,970.54 15,335.12 11,738.04	59,558.68 740,702.05 600,330.87 994,845.79 714,499.36
COLLEGE-PHARMACY COLLEGE-PUBL HITH / HLTH PROFS 3 PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY COLLEGE-DENTISTRY - Logan Dist. For Contract 00067237 FLORIDA MUSEUM NATURAL HISTORY 1 HN-HARN MUSEUM COLLEGE-AGRICUL / NAT RES 10 ENVIRONMENTAL HEALTH/SAFETY COLLEGE TOTALS 79 OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNTR-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	34,982.77 15,011.10 06,014.23 71,389.76 13,755.63 60,305.90	-	(139,292.13)	1,934,982.77 3,115,011.10 1,306,014.23 2,771,389.76 374,463.50 1,060,305.90	193,498.28 311,501.11 130,601.42 277,138.98	145,123.71 233,625.83 97,951.07 207,854.23	145,123.71 233,625.83 97,951.07 207,854.23	1,451,237.08 2,336,258.33 979,510.67 2,078,542.32 374,463.50	- - - (180,000.00)	(749,666.00) (1,791,898.00) - (1,195,781.00)	701,571.08 544,360.33 979,510.67 702,761.32 374,463.50	39,130.97 55,970.54 15,335.12 11,738.04 70,426.31	740,702.05 600,330.87 994,845.79 714,499.36
COLLEGE-PUBL HLTH / HLTH PROFS PHHP-COM INTEGRATED PROGRAMS 1 COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY - Logan Dist. For Contract 00067237 FLORIDA MUSEUM NATURAL HISTORY 1 HN-HARN MUSEUM COLLEGE- AGRICUL / NAT RES 10 ENVIRONMENTAL HEALTH/SAFETY COLLEGE TOTALS 79 OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNIT-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	15,011.10 06,014.23 71,389.76 13,755.63 60,305.90	-	(139,292.13)	3,115,011.10 1,306,014.23 2,771,389.76 374,463.50 1,060,305.90	311,501.11 130,601.42 277,138.98	233,625.83 97,951.07 207,854.23	233,625.83 97,951.07 207,854.23	2,336,258.33 979,510.67 2,078,542.32 374,463.50	- - (180,000.00)	(1,791,898.00) - (1,195,781.00)	544,360.33 979,510.67 702,761.32 374,463.50	55,970.54 15,335.12 11,738.04 - 70,426.31	600,330.87 994,845.79 714,499.36 374,463.50
PHHP-COM INTEGRATED PROGRAMS COLLEGE-DENTISTRY 2 COLLEGE-DENTISTRY - Logan Dist. For Contract 00067237 FLORIDA MUSEUM NATURAL HISTORY HN-HARN MUSEUM COLLEGE- AGRICUL / NAT RES ENVIRONMENTAL HEALTH/SAFETY COLLEGE TOTALS 79 OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNITR-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	06,014.23 71,389.76 13,755.63 60,305.90	- - -	(139,292.13)	1,306,014.23 2,771,389.76 374,463.50 1,060,305.90	130,601.42 277,138.98 - 106,030.59	97,951.07 207,854.23 - - 79,522.94	97,951.07 207,854.23 - 79,522.94	979,510.67 2,078,542.32 374,463.50	-	(1,195,781.00)	979,510.67 702,761.32 374,463.50	11,738.04	714,499.36 374,463.50
COLLEGE-DENTISTRY - Logan Dist. For Contract 00067237 FLORIDA MUSEUM NATURAL HISTORY 1 HN-HARN MUSEUM 2 COLLEGE- AGRICUL / NAT RES 10 ENVIRONMENTAL HEALTH/SAFETY 2 COLLEGE TOTALS 79 OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION 2 OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT FINANCIAL AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNIT-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	13,755.63 60,305.90 -	-	-	374,463.50 1,060,305.90	- 106,030.59	- 79,522.94	79,522.94	374,463.50	-	-	374,463.50	70,426.31	374,463.50
00067237 FLORIDA MUSEUM NATURAL HISTORY 1 HN-HARN MUSEUM COLLEGE - AGRICUL / NAT RES 10 ENVIRONMENTAL HEALTH/SAFETY COLLEGE TOTALS 79 OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNITE-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	60,305.90	-	-	1,060,305.90			· ·		-	(375.478.00)	· · · · · · · · · · · · · · · · · · ·		
HN-HARN MUSEUM COLLEGE- AGRICUL / NAT RES ENVIRONMENTAL HEALTH/SAFETY COLLEGE TOTALS OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNITR-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	-	-		-			· ·	795,229.43	-	(375.478.00)	419,751.43		490,177.74
COLLEGE- AGRICUL / NAT RES ENVIRONMENTAL HEALTH/SAFETY COLLEGE TOTALS 79 OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNITR-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	- 04,855.45			-	-					, , , , , , , , , , , , , , , , , , , ,		_	
ENVIRONMENTAL HEALTH/SAFETY COLLEGE TOTALS OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNTR-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	04,855.45						-	-	-	-	-		
COLLEGE TOTALS 79 OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNTR-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS			-	10,904,855.45	-	-	-	10,904,855.45	(383,410.00)	(4,715,888.00)	5,805,557.45	-	5,805,557.45
OFFICE OF PROVOST UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNIT-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	87,061.88	-	(455,454.97)	78,831,606.91	5,459,816.16	4,058,654.20	4,094,862.12	65,218,274.47	(2.522.004.04)	(10,326.50)	(10,326.50) 25,418,516.54	650,790.35	(10,326.50) 26,069,306.89
UNDERGRADUATE STUDIES PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNITR-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	23.54		(433,434.97)	23.54	2.35	1.77	1.77	17.66	(2,333,364.64)	(44,506.00)	(44,488.35)	1.77	(44,486.58)
PRE-COLLEGIATE EDUCATION OFFICE OF STUDENT AFFAIRS STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNTR-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	6,831.68		_	6,831.68	683.17	512.38	512.38	5,123.76	_	(629.00)	4,494.76	512.39	5,007.15
STUDENT FINANCIAL AFFAIRS INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNTR-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	10,458.91		-	10,458.91	1,045.89	784.42	784.42	7,844.18	-	(4,780.00)	3,064.18	-	3,064.18
INTERNATIONAL STUDIES STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNIT-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	26,273.96	-	-	26,273.96	2,627.40	1,970.55	1,970.55	19,705.47	-	-	19,705.47	1,970.55	21,676.02
STUDENT HEALTH CARE CENTER UNIVERSITY LIBRARIES FLA CNTR-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	-	-	-	-	-	-	-	-	-	-	-	-	-
UNIVERSITY LIBRARIES FLA CNTR-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	37,977.46	-	-	37,977.46	3,797.75	2,848.31	2,848.31	28,483.10	-	(22,843.00)	5,640.10	2,848.32	8,488.42
FLA CNTR-LIBRARY AUTOMATION RESEARCH / SPONSORED PROGRAMS	97,845.67		-	97,845.67	9,784.57	7,338.43	7,338.43	73,384.25	(19,826.00)	(33,933.00)	19,625.25	7,003.50	26,628.75
	-	-	-	-	-		-		(15)020:00)	-	-	-	-
OFFICE OF TECHNOLOGY LICENSING	-	-	-	-		-	-	-	(1,945.00)	(1,082,355.00)	(1,084,300.00)	-	(1,084,300.00)
OFFICE OF TECHNOLOGY LICENSING	32,928.04	-	-	232,928.04	23,292.80	17,469.60	17,469.60	174,696.03	- 1	-	174,696.03	17,469.60	192,165.63
DSR GENERAL	-	-	-			-			-		-		-
Commercialization of Pub Research MAIC	-	-	-	-	-	-			-	-		-	
CENTER FOR SMELL AND TASTE	- 15,126.96		-	15,126.96	1,512.70		2,269.04	11,345.22	-	-	11,345.22	-	11,345.22
BIOTECH DEVEL INCUBATOR	-	-	-		-	-	-	-	-	-	-	-	-
BIOTECHNOLOGY CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-
ANIMAL CARE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-
	80,751.23 56,007.48		-	180,751.23 1,556,007.48	18,075.12 155,600.75	13,556.34 116,700.56	13,556.34 116,700.56	135,563.42 1,167,005.61	-	-	135,563.42 1,167,005.61	(0.01)	135,563.41 1,167,005.60
WATER INSTITUTE	28,561.59		-	28,561.59	2,856.16	2,142.12	2,142.12	21,421.19	-	-	21,421.19	0.01	21,421.20
VP-General Counsel	3,600.00		-	3,600.00	360.00	2,142.12	2,142.12	2,700.00	-	-	2,700.00	270.00	2,970.00
vr-deneral Counsel	3,000.00	-	-	3,000.00	300.00	270.00	270.00	2,700.00			2,700.00	270.00	2,970.00
DIVISION-CONTINUING EDUCATION - 80%	4,727.92	_	_	4,727.92	-	3,782.34	_	945.58	_	(2,703.36)	(1,757.78)	0.01	(1,757.77)
	15,297.57		-	882,276.56	-	-,	882,276.56	-	-	(261,571.00)	(261,571.00)	-	(261,571.00)
	19,774.30		-	119,774.30	11,977.43	8,983.07	8,983.07	89,830.73	-	(143,075.00)	(53,244.28)	-	(53,244.28)
FLORIDA SEA GRANT - 100% to Grant	26 272 53					*	226 272 52	*		,	,		
	26,272.52		-	226,272.52 227,928.64	22,792.86	17,094.65	226,272.52 17,094.65	170,946.48	-	-	170,946.48	281.59	171,228.07
Finance / Accounting	27 020 6	-	-	227,928.64	22,792.86	17,094.65	17,094.65	170,946.48	-	-	1/0,940.48	281.59	1/1,228.0/
Contracts & Grants	27,928.64	-	-	-	-	-	-	-	-	(138,565.00)	(138,565.00)		(138,565.00)
	27,928.6 ² - -		 	3,657,366.46	254,408.95	193,454.52	1,300,490.31	1,909,012.68	(21,771.00)	, ,	152,281.32	30,357.72	182,639.04
IDC TOTALS 82	-		- 1			,	. ,			(39,000,753.65)		681,148.07	26,251,945.93

FY2014/15 BUDGET SPA SUPPORTED UNITS

	APPROVED BUDGET 2014/15
SALARIES & BENEFITS	
11000000 - Internal Salaries	
11010000 - Office VP for Research-Personnel	\$843,902
11010000 - Research Compliance/Cooke-Personnel	\$683,366
11030000 - Admin Supp/Long-Personnel	\$299,730
11040000 - Bus Ofc/Kolb-Personnel	\$213,345
11050000 - IS/Dunham-Personnel	\$1,105,773
11060000 - Spon Research/Gray-Personnel	\$2,999,507
11070000 - Program Info/Jaishankar-Personnel	\$555,837
11080000 - Publication/Kays-Personnel	\$313,961
11200000 - IACUC - Personnel	\$423,372
11210000 - IRB-01 Health Center - Personnel	\$1,255,669
11220000 - IRB-02 Campus - Personnel	\$177,762
SALARIES & BENEFITS TOTAL	\$8,872,224
	APPROVED BUDGET
OTHER EXPENSES & CONTINGENCIES	2014/15
11000000 - Internal Expenses	
11010000 - Office VP for Research-OE	
11010000 - Research Compliance/Cooke-OE	\$110,000
11010000 Research Compitation Cooke OE	\$110,000 \$30,000
11030000 - Admin Supp/Long-OE	
•	\$30,000
11030000 - Admin Supp/Long-OE	\$30,000 \$6,000
11030000 - Admin Supp/Long-OE 11040000 - Bus Ofc/Kolb-OE	\$30,000 \$6,000 \$8,000
11030000 - Admin Supp/Long-OE 11040000 - Bus Ofc/Kolb-OE 11050000 - IS/Dunham-OE	\$30,000 \$6,000 \$8,000 \$164,825
11030000 - Admin Supp/Long-OE 11040000 - Bus Ofc/Kolb-OE 11050000 - IS/Dunham-OE 11060000 - Spon Research/Gray-OE	\$30,000 \$6,000 \$8,000 \$164,825 \$98,250
11030000 - Admin Supp/Long-OE 11040000 - Bus Ofc/Kolb-OE 11050000 - IS/Dunham-OE 11060000 - Spon Research/Gray-OE 11070000 - Program Info/Jaishankar-Personnel	\$30,000 \$6,000 \$8,000 \$164,825 \$98,250 \$80,000
11030000 - Admin Supp/Long-OE 11040000 - Bus Ofc/Kolb-OE 11050000 - IS/Dunham-OE 11060000 - Spon Research/Gray-OE 11070000 - Program Info/Jaishankar-Personnel 11080000 - Publication/Kays-OE	\$30,000 \$6,000 \$8,000 \$164,825 \$98,250 \$80,000 \$17,100
11030000 - Admin Supp/Long-OE 11040000 - Bus Ofc/Kolb-OE 11050000 - IS/Dunham-OE 11060000 - Spon Research/Gray-OE 11070000 - Program Info/Jaishankar-Personnel 11080000 - Publication/Kays-OE 11100000 - OR General-OE	\$30,000 \$6,000 \$8,000 \$164,825 \$98,250 \$80,000 \$17,100 \$469,128
11030000 - Admin Supp/Long-OE 11040000 - Bus Ofc/Kolb-OE 11050000 - IS/Dunham-OE 11060000 - Spon Research/Gray-OE 11070000 - Program Info/Jaishankar-Personnel 11080000 - Publication/Kays-OE 11100000 - OR General-OE 11100000 - Systems/Data Management/CAYUSE-OE	\$30,000 \$6,000 \$8,000 \$164,825 \$98,250 \$80,000 \$17,100 \$469,128 \$172,000

FY2014/15 BUDGET SPA SUPPORTED UNITS

	APPROVED BUDGET 2014/15
UNIVERSITY SUPPORT TRANSFERS	
11200000 - IACUC - OE	\$96,590
11210000 - IRB-01 Health Center - OE	\$86,450
11220000 - IRB-02 Campus - OE	\$15,390
11600000 - ICBR Support	\$367,000
ICBR Equipment Support	\$140,000
11800000 - Animal Care Support	\$2,241,000
29320100 - Genetics Institute	\$750,000
Recruitment/Search Support	\$94,000
29330300 - Biostatistics	\$180,000
30010101 - IRB-03 Jacksonville	\$289,500
Libraries	\$1,451,613
IT Assessment	\$2,010,000
MAIC	\$173,000
Support for units' SPA costs beyond returned IDCs	\$992,584
Arts & Humanities Scholarship Enhancement	\$282,000
Conference & Graduate Student Travel	\$179,000
Grinter Fellowships	\$785,000
NIMET Program	\$94,000
Matching Allocations	\$2,500,000
Opportunity Fund	\$1,320,000
Tuition Waiver Support	\$100,000
University Strategic Initiative	\$3,000,000
UNIVERSITY SUPPORT TRANSFER OUTS	\$17,147,127
G /G i D I A A HEDE	Ф2 200 000
Cancer/Genetics Bonding Assessment to UFRF TOTAL TRANSFERS	\$2,300,000 \$19,447,127
TOTAL TRANSPERS	Ψ12,447,127
TOTAL EXPENSES	\$29,874,654
OR Budget	\$29,874,654
STATE BUDGET	\$560,988
Grand Total - Office of Research	\$30,435,642
SPA Support Transfered Directly to Other Units	
Contracts & Grants	\$4,127,662
Environmental Health & Safety	\$1,793,081
Cost Analysis	\$428,440
Physical Plant Division	\$312,325
Office of the CIO	\$125,211
Office of the Controller	\$93,551
Total SPA Support Transfered Directly to Other Units	\$6,880,270
Total Budget Allocations from SPA	\$37,315,912